

Proposed support for Voluntary Organisations 2018/19

Organisation	Cash Grant	Rent - Notional Grant	Service Charge – Notional Grant	Comments from Property and Estates	Car Parking for Volunteers – Notional value £530 and £1040	Cash Grant for Volunteer Parking	Subsidy for staff parking permits (purchased at £120, but notional value £410)	Net Total Support
Age Concern – Epsom and Ewell VOL 04	Nil	2017/2018 = £8,544 2018/19 Licence inc. Service Charge = £20,205	2017/18 = £7,476	New terms agreed from 1 April 2017. New Licence from 1 April 2017. Licence expires: 31 March 2020. Age Concern pay EEBC £2,724 per annum for the extra office space.	Nil	£100 £100	3x£410 = £1,230 Less 3x£120 = £360 Subsidy = £870	2017/18 = £17,350 Rent paid to EEBC = £2,724 Proposed 2018/19 = £18,451
Carers of Epsom VOL 03	Nil	2017/18 = £9,195	2017/18 = £9,798	New Licence from 1 October 2014. Licence expires 31 March 2017. Licence extended to September 2017. Carers of Epsom ceased in September 2017.	Nil	Nil	9x £410 = £3,690	2017/18 = £18,273 Proposed 2018/19 = Nil.

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<p>Citizens Advice Bureau Epsom and Ewell</p> <p>VOL 05</p>	<p>£74,115</p> <p>£74,115</p>	<p>2017/18 = £23,332</p> <p>2018/19 Licence inc. Service Charge = £51,669</p>	<p>2017/18 = £20,238</p>	<p>New Licence from 1 April 2017. Licence expires: 31 March 2020.</p>	<p>9 Hook Road permits – Notional Grant = £4,770. 1 Town Hall Permit = £1,040. Total = £5,810</p> <p>£5,810</p>	<p>£1,920 (maximum cost to EEBC – to be reimbursed for actual costs incurred)</p> <p>£1,920</p>	<p>6x £410 = £2,460 Less 6x£120 =£720</p> <p>Subsidy:</p> <p>£1,740</p>	<p>2017/18 = £127,875</p> <p>Proposed 2018/19 = £135,254</p>
<p>Voluntary Action Mid Surrey (VAMS)</p> <p>VOL 09</p>	<p>£7,989</p> <p>£7,989</p>	<p>2017/18 = £6,060</p> <p>2018/19 Licence inc. Service Charge = £13,227</p>	<p>2017/18 = £5,252</p>	<p>New Licence from 1 April 2017. Licence expires: 31 March 2020.</p>	<p>Nil</p>	<p>Nil</p>	<p>Nil</p>	<p>2017/18 = £20,121</p> <p>Proposed 2018/19 = £21,216</p>
<p>RELATE Mid-Surrey</p> <p>VOL 06</p>	<p>Nil</p>	<p>2017/18 = £14,910</p>	<p>2017/18 = £4,800</p>	<p>New lease from 1 April 2017. Lease expires: 31 March 2020.</p> <p>RELATE pays EEBC £1200 towards rent and service.</p>	<p>Nil</p>	<p>Nil</p>	<p>Nil</p>	<p>2017/18 = £18,510</p> <p>Proposed 2018/19 = £18,510</p>

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The Sunnybank Trust VOL 10	Nil	N/A	N/A	New licence from 28 October 2017: Licence expires: 31 March 2020. The Sunnybank Trust pays EEBC £3,170 per annum towards Business Tax and Telephone Rental costs.	Nil	Nil	Nil	2017/18 not supported at Town Hall, Epsom. 2018/19 Income from Rent = £3,170 Proposed Rent 2018/19 = £3,170
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